

TOWN OF PORT WASHINGTON OFFICE OF THE CLERK MINUTES

Minutes of the Budget Public Hearing of the Town Board of Port Washington, County of Ozaukee held on Monday, November 13, 2017 at 7:00 p.m. at the Town Hall.

1. Roll Call and Pledge of Allegiance.

Present: Jim Melichar, Mike Didier, Gary Schlenvogt, Heather Krueger-Clerk, Mary Sampont-Treasurer

Absent: none

Residents present: 8 residents and 1 member of the Press.

2. Presentation of the 2018 Town Budget.

	2017 CURRENT BUDGET	2018 PROPOSED BUDGET	% Changed
REVENUES:			
Tax Revenues	\$457,517	\$462,233	
Intergovernmental Revenues	\$ 93,705	\$ 98,952	
Licenses and Permits	\$ 14,177	\$ 13,845	
Public Charges for Services	\$ 2,490	\$ 590	
Miscellaneous Revenues	\$ 1,600	\$ 2,600	
TOTAL REVENUES	\$569,489	\$578,220	+ .44%
EXPENDITURES:			
General Governmental	\$158,715	\$187,015	
Public Safety	\$127,599	\$127,500	
Public Works	\$130,100	\$129,400	
Health and Human Services	\$ 2,000	\$ 2,000	
Conservation and Development	\$ 6,000	\$ 6,500	
Capital Outlay	\$143,150	\$120,000	
TOTAL EXPENDITURES	\$567,564	\$572,415	+ .99%

Public Comments:

Gordon Naujock, 3642 E Norport Drive, questioned the increase in General Government Expenditures, Town Hall Expenses which has a \$50,000 increase in the proposed budget. Melichar stated this is potentially to purchase the properties adjoining the Town hall 3709 Highland Drive, tax key # 07-016-15-005.00, and 3703 Highland Drive, tax key # 07-016-15-004.00 to expand the drop-off site for town residents. Didier stated the current assessed value for the properties are \$82,000 for 3709 Highland and \$132,000 for 3703 Highland. The appraised value has not been submitted yet. The estimated cost to raze the property next door would be approx. \$10,000. Naujock expressed concern purchasing the lots as it would take money off the tax roll. He would like the board to explore other/all options. The first goal is to fix the drop-off site. He questioned if there would be enough room to the east to move the drop-off site or relocate it closer to the road off of Highland.

Terry Anewenter, 3693 County Road KK commented that he would like to see the board explore other options as well, possibly moving the drop-off site to the east or north side of the town hall.

Paul Gantner, 2550 Hillcrest Dr., commented on the purchasing of the adjoining properties stating that the town is not just spending money by purchasing the properties but making an investment. By obtaining more land, if development did come into the town, the Board could always sell the land. He agrees that the drop-off site needs to be improved, it is not meeting the needs of the town.

Katherine Allen, 3349 Terry Lane questioned when the last full assessment was complete. Melichar stated it was finished in 2015 so we are currently 100%. Allen also asked about the cost of road salt vs sand. Melichar explained the early buy salt program with the state, and that the town now has a licensed storage facility, JJ Winnemueller, that can hold over 100 ton. The town is using a 75/25 mixture of salt/sand.

Anewenter questioned the funds in the budget that will be given as a donation to the Port Washington Senior Center. He would like to know how many town residents are using the facility.

3. Motion to close the 2018 Budget Public Hearing made by Didier, second by Schlenvogt. Motion passed unanimously.

Meeting adjourned at 7:55 pm.

Heather Krueger
Town Clerk