

**TOWN OF PORT WASHINGTON**  
**BUDGET PUBLIC HEARING**  
 Minutes

The Town Board of Supervisors of the Town of Port Washington held a public hearing on **Tuesday, November 20, 2018** at 7:00 pm at the Town Hall located at 3715 Highland Drive to consider adoption of the proposed 2019 budget.

**AGENDA**

1. Roll Call and Pledge of Allegiance.  
 Present: Jim Melichar, Mike Didier, Gary Schlenvogt, Mary Sampont-Treasurer, Heather Krueger-Clerk.  
 Residents: 4 including Ed Potokar, John Taucher, Terry and Patricia Anewenter

2. Presentation of the 2019 Town Budget.

	<b>2018 CURRENT BUDGET</b>	<b>2019 PROPOSED BUDGET</b>	<b>% change</b>
<b><u>REVENUES:</u></b>			
Tax Revenues	\$462,233	\$462,652	
Intergovernmental Revenues	\$98,952	\$106,929	
Licenses and Permits	\$13,845	\$11,117	
Public Charges for Services	\$590	\$765	
Miscellaneous Revenues	\$2,600	\$1,900	
<b>TOTAL REVENUES</b>	<b>\$578,220</b>	<b>\$583,363</b>	<b>+0.88%</b>
<b><u>EXPENDITURES:</u></b>			
General Governmental	\$187,015	\$193,132	
Public Safety	\$157,500	\$125,912	
Public Works	\$129,400	\$129,400	
Health and Human Services	\$2,000	\$2,000	
Conservation and Development	\$6,500	\$6,500	
Capital Outlay	\$133,150	\$160,000	
<b>TOTAL EXPENDITURES</b>	<b>\$583,565</b>	<b>\$614,944</b>	<b>+5.37%</b>
<b>Fund Balance</b>	<b>\$420,464</b>	<b>\$558,586 (projected)</b>	
<b>Mill Rate</b>	<b>2.23</b>	<b>2.26</b>	

3. Adjourn.  
**Motion to adjourn made by Didier, seconded by Schlenvogt. Motion carried**

Heather Krueger,  
 Town Clerk