

TOWN OF PORT WASHINGTON
Office of the Clerk

A Budget Public Hearing of the Town Board of Port Washington, County of Ozaukee will be held on Tuesday, November 19, 2019 at 6:00 p.m. at the Town Hall, 3715 Highland Drive, Port Washington, WI 53074. Immediately following the Public Hearing, a Special Meeting of the Electors will be held to adopt the Town Tax Levy.

AGENDA

1. Roll Call and Pledge of Allegiance.
2. Presentation of the 2020 Town Budget.

	2019 CURRENT BUDGET	2020 PROPOSED BUDGET	% change
<u>REVENUES:</u>			
Tax Revenues	\$462,652	\$464,682	
Intergovernmental Revenues	\$106,929	\$99,066	
Licenses and Permits	\$11,117	\$18,668	
Public Charges for Services	\$765	\$2,335	
Miscellaneous Revenues	\$1900	\$20,600	
TOTAL REVENUES	\$583,363	\$605,351	+3.76%
<u>EXPENDITURES:</u>			
General Governmental	\$193,132	\$148,118	
Public Safety	\$125,912	\$136,442	
Public Works	\$129,400	\$124,400	
Health and Human Services	\$2,000	\$2,000	
Conservation and Development	\$6,500	\$11,800	
Capital Outlay	\$160,000	\$110,000	
Debit Service	\$74,750	\$71,500	
TOTAL EXPENDITURES	\$691,694	\$604,260	-12.64%

	2016	2017	2018	2019
Town Tax Rate/\$1000	2.33	2.33	2.33	2.34 (projected)
Fund Balance – Dec 31	\$281,409	\$420,464	\$494,489	\$521,581(projected)

3. Adjourn.

Heather Krueger, Clerk

Persons with disabilities who may require assistance to attend the meeting should contact Chairman Jim Melichar @ 262-206-1731. Notice is hereby given that a majority of governmental bodies may be present at this meeting to gather information about a subject, over which they have decision-making responsibility. This may constitute a meeting of those governmental bodies pursuant to State ex rel. Badke v. Greendale Village Rd. 173 Wis. 2d 553,494.N.W 2d 408(1993), and must be noticed as such, although they will not take any formal action at this meeting.