

**TOWN OF PORT WASHINGTON
OFFICE OF THE CLERK
MINUTES**

Minutes of the Budget Public Hearing of the Town Board of Port Washington, County of Ozaukee held on Tuesday, November 17, 2015 at 7:15 p.m. at the Town Hall. Immediately following this Public Hearing, a Special Meeting of the Electors was held to adopt the Town Tax Levy and Highway Expenditures.

1. Roll Call and Pledge of Allegiance.

Present: Mike Didier, Jim Rychtik, Cheryl Karrels-Clerk,

Absent: Jim Melichar

Residents present: 2 residents Roger Karrels and Mary Sampont 0 member of the Press.

2. Presentation of the 2016 Town Budget.

Supervisor Didier outlines the budget in detail. The overall proposed Town budget is decreased by -7.67% from 2015.

	2015 CURRENT BUDGET	2016 PROPOSED BUDGET	%
			change
REVENUES:			
Tax Revenues	\$446,227	\$450,449	
Intergovernmental Revenues	\$ 85,479	\$ 86,875	
Licenses and Permits	\$ 16,435	\$ 16,435	
Public Charges for Services	\$ 2,390	\$ 2,490	
Miscellaneous Revenues	\$ 1,650	\$ 1,550	
TOTAL REVENUES	\$552,181	\$557,799	+1.01%
Fund Balance Applied	\$178,000	\$ 88,190	
EXPENDITURES:			
General Governmental	\$152,345	\$164,565	
Public Safety	\$133,674	\$129,674	
Public Works	\$125,100	\$115,100	
Health and Human Services	\$ 2,000	\$ 2,000	
Conservation and Development	\$ 12,750	\$ 11,000	
Capital Outlay	\$304,312	\$223,650	
TOTAL EXPENDITURES	\$730,181	\$645,989	-7.67%

	2012	2013	2014	2015
Town Tax Rate/\$10002.21	2.17	2.34	2.33	(projected)
Fund Balance- Dec 31	\$226,669	\$236,836	\$447,049	\$269,049 (projected)

3. Adjourn.

Motion to adjourn made by Didier, seconded by Rychtik. Motion carried.

Cheryl A. Karrels,
Town Clerk