

TOWN OF PORT WASHINGTON
BUDGET PUBLIC HEARING
 Official Minutes

The Town Board of Supervisors of the Town of Port Washington held a public hearing on Tuesday, November 19, 2019 at 6:00 pm at the Town Hall located at 3715 Highland Drive to consider adoption of the proposed 2020 budget.

AGENDA

1. Roll Call and Pledge of Allegiance.
 Present: Jim Melichar, Mike Didier, Gary Schlenvogt, Mary Sampont-Treasurer, Heather Krueger-Clerk.
 Residents: 2, 1 member of the press.

2. Presentation of the 2020 Town Budget.

	2019 CURRENT BUDGET	2020 PROPOSED BUDGET	% change
<u>REVENUES:</u>			
Tax Revenues	\$462,652	\$464,682	
Intergovernmental Revenues	\$106,929	\$99,066	
Licenses and Permits	\$11,117	\$18,668	
Public Charges for Services	\$765	\$2,335	
Miscellaneous Revenues	\$1900	\$20,600	
TOTAL REVENUES	\$583,363	\$605,351	+3.76%
<u>EXPENDITURES:</u>			
General Governmental	\$193,132	\$148,118	
Public Safety	\$125,912	\$136,442	
Public Works	\$129,400	\$124,400	
Health and Human Services	\$2,000	\$2,000	
Conservation and Development	\$6,500	\$11,800	
Capital Outlay	\$160,000	\$110,000	
Debit Service	\$74,750	\$71,500	
TOTAL EXPENDITURES	\$691,694	\$604,260	-12.64%

	2016	2017	2018	2019
Town Tax Rate/\$1000	2.33	2.33	2.33	2.34 (projected)
Fund Balance – Dec 31	\$281,409	\$420,464	\$494,489	\$521,581(projected)

3. Adjourn.
Motion to adjourn made by Didier, seconded by Schlenvogt. Motion carried

Heather Krueger,
Town Clerk